

CERTIFICATE - CITY OF SEVERANCE, Kansas 2019 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2018 Ad Valorem Tax	
Computation to Det. Limit for 2019		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	18,851	1,684	<u>6.589</u>
SEWER	12-630a	6	10,000	0	
Total			<u>28,851</u>	<u>1,684</u>	

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: September 21 2018 (If not assisted so state)

Regina Tanner
County Clerk

255,596

Floyd Moppin
Natasha Mathewson
[Signature]

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2019 Budget

		Amount of Levy
1. Total tax levy amount in 2018 budget		<u>1,661</u>
2. Debt service levy in 2018 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,661
2018 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2018		0
5. Increase in personal property for 2018		
5a. Personal property 2018	8,953	
5b. Personal property 2017	<u>9,852</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2018		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2018		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>0</u>
9. Total estimated valuation July 1, 2018	254,819	
10. Total valuation less valuation adjustment (9 - 8)		254,819
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u>0</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>1,661</u>
14. Debt service levy in this 2019 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>1,661</u>
16. Consumer Price Index for all urban consumers for calendar year 2017		<u>1.4000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>23</u>
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>1,684</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,661	632	0	28	0	0
	1,661	632	0	28	0	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2017	SEWER	GENERAL	925	
			<u>925</u>	

CITY OF SEVERANCE
GENERAL

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	19,643	9,322	6,103
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,841	1,412	0
MOTOR VEHICLE TAX	548	504	632
LOCAL SALES TAX	3,774	4,000	4,000
MISCELLANEOUS	0	200	200
STATE GAS TAX	1,825	2,600	2,600
CHARGES TO CUSTOMERS	3,338	3,500	3,500
TRANSFER FROM SEWER	925	0	0
INTANGIBLE TAX	22	24	24
16/20M Vehicle Tax	17	30	28
INTEREST ON IDLE FUNDS	28	80	80
Watercraft Tax	3	3	0
Total Receipts	12,321	12,353	11,064
Resources Available	31,964	21,675	17,167
Expenditures			
GENERAL ADMINISTRATION	17,551	14,000	17,279
OPERATIONS Capital Outlay	5,091	1,500	1,500
	5,091	1,500	1,500
NBRHOOD REVIT REBATE	0	72	72
Total Expenditures	22,642	15,572	18,851
Unencumbered Cash Balance, Dec. 31	9,322	6,103	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,851
Tax Required			1,684
Delinquency Computation			0
Amount of 2018 Ad Valorem Tax			1,684

CITY OF SEVERANCE
SEWER

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	22,648	24,487	17,537
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	2,637	2,900	2,900
INTEREST ON IDLE FUNDS	127	150	150
Total Receipts	2,764	3,050	3,050
Resources Available	25,412	27,537	20,587
Expenditures			
OPERATIONS			
Capital Outlay	0	10,000	10,000
		10,000	10,000
TRANSFER TO GENERAL	925	0	0
Total Expenditures	925	10,000	10,000
Unencumbered Cash Balance, Dec. 31	24,487	17,537	10,587

NOTICE OF HEARING 2019 Budget

The governing body of CITY OF SEVERANCE will meet on the
20th day of August, 2018 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
GENERAL	22,642	6.357	15,572	6.603	18,851	1,684	6.608
SEWER	925		10,000		10,000	0	.000
Totals	23,567	6.357	25,572	6.603	28,851	1,684	6.608
Less: Transfers	925		0		0		
Net Expenditures	22,642		25,572		28,851		
Total Tax Levied	1,582		1,661				
Assessed Valuation		248,879		251,545		254,826	

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	1,661
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)	
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)	
3) Net Tax Levy (Base)	1,661

Percentage Adjustments

4) CPI Adjustment - 1.4%			23
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)			
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	8,953		
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	9,852		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10) Total Assessed Value of Adjustments		0	
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)		254,926	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			0
14) Total Percentage Adjustments			23

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget		

21) Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2108 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2019 Budget

0

0

0

22) Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2108 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2108 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget

24a) Recreation Commission Levy 2019 Budget

24b) Other Governmental Levy 2019 Budget

16

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

1,684

Published in The Kansas Chief July 26, 2018

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Totals	23,567	6,357	25,572	6,603	28,851	1,684
Less: Transfers	925		0		0	0
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	Outstanding Indebtedness, January 1,	
	2016	2017
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Revenue Bonds	0	0
No-Fund Warrants	0	0
Temporary Notes	0	0
Lease Purchase Principal	0	0
Other Debt	0	0
Total	0	0

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Kansas Chief* a weekly newspaper printed in the State
of Kansas, and published in and of general circulation in Doniphan
County, Kansas, with a general paid circulation on a yearly basis in
Doniphan County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice; and has been admitted at the post office of Wathena,
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for one consecutive
weeks, the first publication thereof being made as aforesaid on the
26 day of July, 2018, with
subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this 26
day of July, 2018.
LORI VERLIN
NOTARY PUBLIC
STATE OF KANSAS
[Signature]
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ _____